

2011 DRAFTING REQUEST

Bill

Received: **09/28/2010**

Received By: **mglass**

Wanted: **As time permits**

Companion to LRB:

For: **Administration-Budget**

By/Representing: **Wavrunek**

May Contact:

Drafter: **mglass**

Subject: **Nat. Res. - miscellaneous**

Addl. Drafters:

Extra Copies:

Submit via email: **YES**

fixed

Requester's email:

Carbon copy (CC:) to:

Pre Topic:

DOA:.....Wavrunek, BB0031 -

Topic:

Water resources account lapses

Instructions:

See attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?				_____			S&L
/1	mglass 09/29/2010	wjackson 10/01/2010	rschluet 10/06/2010	_____	mbarman 10/06/2010		

FE Sent For:

<END>

2011 DRAFTING REQUEST

Bill

Received: **09/28/2010**

Received By: **mglass**

Wanted: **As time permits**

Companion to LRB:

For: **Administration-Budget 2670370**

By/Representing: **Wavrunek**


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/?	mglass	/1 WLJ 10/11					
FE Sent For:							

<END>



State of Wisconsin
2009-2010 LEGISLATURE
2011-2012

-0141/01
LRB-0335/2
RCP:WJF
MGL:WJF

31

DOA:.....Wavrunek, BB0071 - Water resources account lapses

FOR 2009-11 BUDGET -- NOT READY FOR INTRODUCTION

2011-13

LPS: Please
fix request
sheet.

Use 2x

\$335,000

Do Not Gen

1 AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

NATURAL RESOURCES

OTHER NATURAL RESOURCES

This bill lapses a total of ~~\$124,600~~ in fiscal year 2009-10 and ~~\$502,900~~ in fiscal year 2010-11 to the conservation fund from several appropriations to DNR, including the appropriation for grants for lake management projects.

For further information see the **state and local** fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

③ 9235

SECTION 9237. Fiscal changes; Natural Resources.

(1) NONPROFIT CONSERVATION ORGANIZATION AIDS LAPSE. Notwithstanding section

20.001 (3) (c) of the statutes, from the appropriation account to the department of

natural resources under section 20.370 (5) (aw) of the statutes there is lapsed to the

SECTION 9237

conservation fund ~~\$12,700~~ ^{\$14,500} in fiscal year ~~2009-10~~ ²⁰¹¹⁻¹² and ~~\$12,200~~ ^{\$14,500} in fiscal year ~~2010-2011~~ ²⁰¹²⁻¹³

(2) RECREATIONAL BOATING AIDS LAPSE. Notwithstanding section 20.001 (3) (c) of the statutes, from the appropriation account to the department of natural resources under section 20.370 (5) (cq) of the statutes there is lapsed to the conservation fund \$248,200 in fiscal year 2009-10 and \$222,000 in fiscal year 2010-2011.

(~~3~~) (3) LAKE PROTECTION AIDS LAPSE. Notwithstanding section 20.001 (3) (c) of the statutes, from the appropriation account to the department of natural resources under section 20.370 (6) (ar) of the statutes there is lapsed to the conservation fund ~~\$403,800~~ ^{\$279,500} in fiscal year ~~2009-10~~ ²⁰¹¹⁻¹² and ~~\$238,600~~ ^{\$279,500} in fiscal year ~~2010-2011~~ ²⁰¹²⁻¹³

(~~4~~) (4) RIVER PROTECTION AIDS LAPSE. Notwithstanding section 20.001 (3) (c) of the statutes, from the appropriation account to the department of natural resources under section 20.370 (6) (aw) of the statutes there is lapsed to the conservation fund ~~\$9,100~~ ^{\$7,000} in fiscal year ~~2009-10~~ ²⁰¹¹⁻¹² and ~~\$5,900~~ ^{\$7,000} in fiscal year ~~2010-2011~~ ²⁰¹²⁻¹³

(~~5~~) (5) SOUTHEASTERN LAKES RECREATIONAL BOATING ACCESS LAPSE. Notwithstanding section 20.001 (3) (c) of the statutes, from the appropriation account to the department of natural resources under section 20.370 (7) (fr) of the statutes there is lapsed to the conservation fund ~~\$12,100~~ ^{\$9,400} in fiscal year ~~2009-10~~ ²⁰¹¹⁻¹² and ~~\$7,900~~ ^{\$9,400} in fiscal year ~~2010-2011~~ ²⁰¹²⁻¹³

(~~6~~) (6) RECREATIONAL BOATING ACCESS LAPSE. Notwithstanding section 20.001 (3) (c) of the statutes, from the appropriation account to the department of natural resources under section 20.370 (7) (ft) of the statutes there is lapsed to the conservation fund ~~\$24,100~~ ^{\$19,500} in fiscal year ~~2009-10~~ ²⁰¹¹⁻¹² and ~~\$15,700~~ ^{\$19,500} in fiscal year ~~2010-2011~~ ²⁰¹²⁻¹³

(#)
(7) MISSISSIPPI AND ST. CROIX RIVERS MANAGEMENT LAPSE. Notwithstanding
section 20.001 (3) (c) of the statutes, from the appropriation account to the
department of natural resources under section 20.370 (7) (fw) of the statutes there
is lapsed to the conservation fund \$5,900 in fiscal year 2011-12 and \$5,900 in fiscal
year 2012-13.

(#)
(8) FACILITIES ACQUISITION, DEVELOPMENT AND MAINTENANCE LAPSE.
Notwithstanding section 20.001 (3) (c) of the statutes, from the appropriation
account to the department of natural resources under section 20.370 (7) (hg) of the
statutes there is lapsed to the conservation fund \$900 in fiscal year 2011-12 and
\$900 in fiscal year 2012-13.

(END)

2011-13 Budget Bill Statutory Language Drafting Request

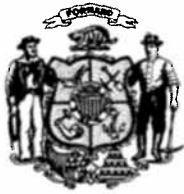
- Topic: Water Resources Account Lapses
- Tracking Code: BB0031
- SBO team: Agriculture, Environment and Justice (AEJ)
- SBO analyst: Leah Wavrunek
 - Phone: 267-0370
 - Email: leah.wavrunek@wisconsin.gov
- Agency acronym: DNR
- Agency number: 370
- Priority (Low, Medium, High): Medium

Intent:

The department requests the following lapses from continuing appropriations that are funded from the water resources account of the conservation fund, as part of a Department-wide effort to address a deficit in the water resources account.

The Department lists the appropriations and amounts as follows:

Appropriation Number	Appropriation Alpha/Title	FY12 Lapse	FY13 Lapse
560 ✓	20.370(5)(aw) Resource aids-nonprofit conservation organizations.	\$14,500	\$14,500
663 ✓	20.370(6)(ar) Environmental aids-lake protection.	\$278,500	\$278,500
676 ✓	20.370(6)(aw) Environmental aids-river protection; nonprofit org contracts.	\$7,000	\$7,000
773 ✓	20.370(7)(fr) Resource acquisition & development—boating access to SE lakes	\$9,400	\$9,400
775 ✓	20.370(7)(ft) Resource acquisition & development—boating access	\$18,800	\$18,800
776 ✓	20.370(7)(fw) Resource acquisition & development—Mississippi and St. Croix rivers management	\$5,900	\$5,900
781	20.370(7)(hq) Facilities acquisition; development & maintenance	\$900	\$900
	TOTAL	\$335,000	\$335,000



State of Wisconsin
2011 - 2012 LEGISLATURE



LRB-0141/1
MGG:wlj:rs

DOA:.....Wavrunek, BB0031 - Water resources account lapses

FOR 2011-13 BUDGET -- NOT READY FOR INTRODUCTION

1 **AN ACT ...; relating to:** the budget.

Analysis by the Legislative Reference Bureau

NATURAL RESOURCES

OTHER NATURAL RESOURCES

This bill lapses a total of \$335,000 in fiscal year 2011-12 and \$335,000 in fiscal year 2012-13 to the conservation fund from several appropriations to DNR, including the appropriation for grants for lake management projects.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

2 **SECTION 9235. Fiscal changes; Natural Resources.**

3 (1) NONPROFIT CONSERVATION ORGANIZATION AIDS LAPSE. Notwithstanding section
4 20.001 (3) (c) of the statutes, from the appropriation account to the department of
5 natural resources under section 20.370 (5) (aw) of the statutes there is lapsed to the
6 conservation fund \$14,500 in fiscal year 2011-12 and \$14,500 in fiscal year 2012-13.

1 (2) LAKE PROTECTION AIDS LAPSE. Notwithstanding section 20.001 (3) (c) of the
2 statutes, from the appropriation account to the department of natural resources
3 under section 20.370 (6) (ar) of the statutes there is lapsed to the conservation fund
4 \$278,500 in fiscal year 2011-12 and \$278,500 in fiscal year 2012-13.

5 (3) RIVER PROTECTION AIDS LAPSE. Notwithstanding section 20.001 (3) (c) of the
6 statutes, from the appropriation account to the department of natural resources
7 under section 20.370 (6) (aw) of the statutes there is lapsed to the conservation fund
8 \$7,000 in fiscal year 2011-12 and \$7,000 in fiscal year 2012-13.

9 (4) SOUTHEASTERN LAKES RECREATIONAL BOATING ACCESS LAPSE. Notwithstanding
10 section 20.001 (3) (c) of the statutes, from the appropriation account to the
11 department of natural resources under section 20.370 (7) (fr) of the statutes there is
12 lapsed to the conservation fund \$9,400 in fiscal year 2011-12 and \$9,400 in fiscal
13 year 2012-13.

14 (5) RECREATIONAL BOATING ACCESS LAPSE. Notwithstanding section 20.001 (3) (c)
15 of the statutes, from the appropriation account to the department of natural
16 resources under section 20.370 (7) (ft) of the statutes there is lapsed to the
17 conservation fund \$18,800 in fiscal year 2011-12 and \$18,800 in fiscal year 2012-13.

18 (6) MISSISSIPPI AND ST. CROIX RIVERS MANAGEMENT LAPSE. Notwithstanding
19 section 20.001 (3) (c) of the statutes, from the appropriation account to the
20 department of natural resources under section 20.370 (7) (fw) of the statutes there
21 is lapsed to the conservation fund \$5,900 in fiscal year 2011-12 and \$5,900 in fiscal
22 year 2012-13.

23 (7) FACILITIES ACQUISITION, DEVELOPMENT AND MAINTENANCE LAPSE.
24 Notwithstanding section 20.001 (3) (c) of the statutes, from the appropriation
25 account to the department of natural resources under section 20.370 (7) (hq) of the

1 statutes there is lapsed to the conservation fund \$900 in fiscal year 2011-12 and \$900
2 in fiscal year 2012-13.

3 (END)